

Indiana Municipal Power Agency



IURC 2007 Summer Capacity Assessment

May 31, 2007

IMPA



- ⌘ Serves all requirements of 51 municipal communities
- ⌘ Owned by the members we serve
- ⌘ Not for Profit
- ⌘ 1,350 MW of resources (gen + purch)

IMPA Power Supply Objectives



- ⌘ Low Cost
- ⌘ Reliable Supply
- ⌘ Stable Rates
- ⌘ Diverse Portfolio
- ⌘ Flexibility
- ⌘ Environmentally responsible

IMPA Balance of Loads and Resources

	<u>June</u>	<u>July</u>	<u>August</u>
Member Loads	1,107	1,192	1,148
Capacity Sale	0	0	0
Direct Load Control	(3)	(3)	(3)
Reserves	<u>66</u>	<u>72</u>	<u>68</u>
Total Requirements	1,170	1,261	1,213
Generation	939	925	925
Firm Purchases	<u>382</u>	<u>412</u>	<u>409</u>
Total Resources	1,321	1,337	1,334
Capacity Surplus	151	76	121

Load Management Program



- ⌘ IMPA has a direct load control program with about 5000 switches on air conditioners and water heaters.
- ⌘ IMPA also supports its members' retail customer programs through
 - ☑ Quarterly news information on energy matters
 - ☑ Energy efficiency audits
 - ☑ Notices of pending peak periods

Future IMPA Power Supply Resources



- ⌘ Duke Contract
- ⌘ Trimble County Unit-2
- ⌘ Prairie State Project

Questions

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